

Submitted by: Chairman of the Assembly at  
the Request of the Acting  
Mayor

Prepared by: Office of Management and  
Budget

For Reading: April 14, 2009

CLERK'S OFFICE

APPROVED

Date: 5/12/09

ANCHORAGE, ALASKA  
AR NO. 2009-99


A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION EIGHT HUNDRED THOUSAND DOLLARS (\$1,800,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE PROTECTION CAPITAL IMPROVEMENT PROJECTS

THE ANCHORAGE ASSEMBLY RESOLVES:


**Section 1.** That ONE MILLION EIGHT HUNDRED THOUSAND DOLLARS (\$1,800,000) of general obligation bond proceeds of the Municipality of Anchorage are appropriated to the Anchorage Fire Service Area CIP Fund (431) to provide fire protection capital improvements and related capital improvements within the Anchorage Fire Service Area as approved by voters in the election held April 7, 2009.

**Section 2.** That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 12<sup>th</sup> day of May, 2009.

  
Chair

ATTEST:

  
Municipal Clerk

**Departmental Appropriation:**

Maintenance & Operations-Buildings	\$1,000,000
Anchorage Fire Department-Equipment	\$800,000



**ASSEMBLY MEMORANDUM  
MUNICIPALITY OF ANCHORAGE**

No. AM 222-2009

Meeting Date: April 14, 2009

**FROM:** Acting Mayor

**SUBJECT:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION EIGHT HUNDRED THOUSAND DOLLARS (\$1,800,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE PROTECTION CAPITAL IMPROVEMENT PROJECTS

On February 3, 2009 the Anchorage Assembly approved an ordinance authorizing a general obligation bond proposition (AO 2009-15) to provide fire protection capital improvements and related capital improvements within the Anchorage Fire Service Area.

On April 7, 2009, voters approved the bond proposition for Anchorage Fire Service Area in the amount of \$1,800,000. The bond provides funding for fire station renovations and replacement fire apparatus in the Anchorage Fire Service Area. This Assembly Resolution appropriates voter-approved bond funds so that work on projects may begin.

**REVENUE BUDGET DETAIL**

431	1726	9721	AFSA Bond Sale Proceeds	\$1,000,000
431	3582	9721	AFSA Bond Sale Proceeds	\$800,000

**EXPENDITURE BUDGET DETAIL**

431	1726	5201	Building > \$99,999	\$980,000
431	1726	6924	Administrative Overhead	\$20,000
431	3582	5403	Vehicles > \$4,999	\$784,000
431	3582	6924	Administrative Overhead	\$16,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2009-99 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION EIGHT HUNDRED THOUSAND DOLLARS (\$1,800,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CIP FUND (431) TO PAY THE COSTS OF FIRE PROTECTION CAPITAL IMPROVEMENT PROJECTS.

Prepared by: Wanda J. Phillips, Director, OMB  
Fund Certification: Sharon Weddleton, CFO

431.1726.9721.BP2009	AFSA Bond Sale Proceeds	\$1,000,000
431.3582.9721.BP2009	AFSA Bond Sale Proceeds	\$800,000

Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted: Matt Claman, Acting Mayor



# April 7 2009 Bond Ballot Proposition FACT SHEET

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## **Proposition 7** **Anchorage Fire Service Area** **\$1,800,000**

1. Fire Station #11 Renovation - Eagle River	\$400,000
2. Fire Station #3 Renovation - Airport Heights	300,000
3. Fire Station #5 Renovation - Spenard	300,000
4. Replacement Ladder Truck – Fire Station #11 - Eagle River	800,000
<b>Total Anchorage Fire Service Area</b>	<b>\$1,800,000</b>

Estimated annual tax increase for \$100,000 of property value in the **Anchorage Fire Service Area** to retire debt: **\$0.51**; operations & maintenance: **\$0.18**. **Total \$0.69 for \$100,000 of property value.**

**For further information, contact:** Craig Goodrich, Chief, Anchorage Fire Department: 267-4936

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*"It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 7, 2009 will be used to make capital improvements to facilities in each service area noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or substitution of projects."*

**Content ID:** 007606**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING \$1,800,000 OF GENERAL OBLIGATION BOND PROCEEDS TO ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM FUND (431) FOR FIRE PROTECTION CAPITAL PROJECTS

**Author:** katkusja

**Initiating Dept:** OMB

**Description:** RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING \$1,800,000 OF GENERAL OBLIGATION BOND PROCEEDS TO ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM FUND (431) FOR FIRE PROTECTION CAPITAL PROJECTS

**Keywords:** RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING \$1,800,000 OF GENERAL OBLIGATION BOND PROCEEDS TO ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM FUND (431) FOR FIRE PROTECTION CAPITAL PROJECTS

**Date Prepared:** 4/8/09 1:26 PM

**Director Name:** Wanda J Phillips

**Assembly Meeting Date:** 4/14/09

**Public Hearing Date:** 4/28/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	4/10/09 10:12 AM	Exit	Joy Maglaqui	Public	007606
MuniMgrCoord_SubWorkflow	4/10/09 10:12 AM	Approve	Joy Maglaqui	Public	007606
MuniManager_SubWorkflow	4/10/09 10:12 AM	Approve	Joy Maglaqui	Public	007606
Finance_SubWorkflow	4/10/09 9:27 AM	Checkin	Jo Katkus	Public	007606
Finance_SubWorkflow	4/8/09 4:41 PM	Checkin	Nina Pruitt	Public	007606
OMB_SubWorkflow	4/8/09 4:01 PM	Approve	Wanda Phillips	Public	007606
FundsAppropWorkflow	4/8/09 2:43 PM	Checkin	Bruce Holmes	Public	007606
OMB_SubWorkflow	4/8/09 2:32 PM	Reject	Wanda Phillips	Public	007606
FundsAppropWorkflow	4/8/09 2:23 PM	Checkin	Bruce Holmes	Public	007606



CONSENT AGENDA - INTRODUCTION